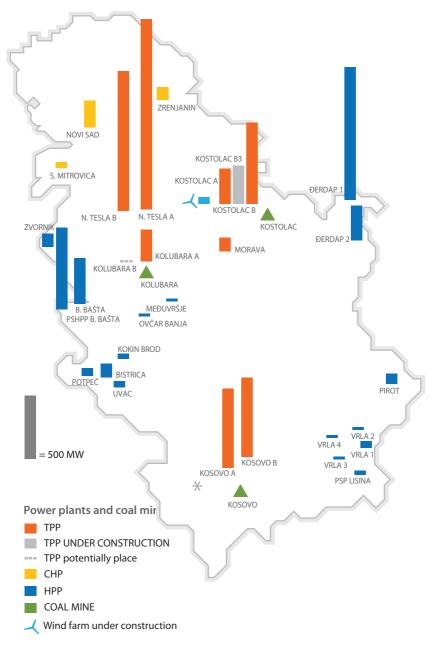






EPS INSTALLED CAPACITIES





Data related to capacities managed by Electric Power Industry of Serbia

ELECTRICITY GENERATION 31,130 GWh COAL PRODUCTION 34,613,446 4	NERATION CAPACITIES output capacity	7,391	MW
COAL PRODUCTION 34 613 446 .	ECTRICITY GENERATION	31,130	GWh
OVERBURDEN REMOVAL 106,289,976 bcm	_	94,613,446 96,289,976	

ELECTRICITY SALE

Consumption in the Republic of Serbia supplied by EPS	35,879	GWh
Power Exchange/other suppliers/ contracts on business & technical cooperation	157	GWh

ELECTRICITY PURCHASE

Power Exchange/other suppliers/ contracts on business & technical cooperation _____

3,285 GWh

NUMBER OF CUSTOMERS

3,443,060	Total
3,417,469	Guaranteed supply
718	Last resort supply
24,873	Commercial supply

GENERATION CAPACITIES

POWER PLANT	Net output capacity MW
TPP Nikola Tesla A	1,622
TPP Nikola Tesla B	1,220
TPP Kolubara	216
TPP Morava	108
TPP Kostolac A	281
TPP Kostolac B	632
THERMAL Power Plants	4,079
CHP Novi Sad	208
CHP Zrenjanin	75
CHP Sremska Mitrovica	14
COMBINED Heat and Power Plants	297
HPP Đerdap 1	1,126
HPP Đerdap 2	270
Vlasina HPPs	129
HPP Pirot	80
HPP Bajina Bašta	420
PSHPP Bajina Bašta	614
HPP Zvornik	126
HPP Elektromorava	18
HPP Potpeć	51
HPP Bistrica and HPP Kokin Brod	124
HPP Uvac	36
Mini HPPs	21
HYDRO Power Plants	3,015
EPS POWER PLANTS	7,391

ELECTRICITY GENERATION

POWER PLANT	GWh
TPP Nikola Tesla A	7,824
TPP Nikola Tesla B	6,584
TPP Kolubara	309
TPP Morava	560
TPP Kostolac A	1,748
TPP Kostolac B	4,388
THERMAL Power Plants	21,413
CHP Novi Sad	686
CHP Zrenjanin	67
CHP Sremska Mitrovica	0
COMBINED Heat and Power Plants	753
HPP Đerdap 1	4,325
HPP Đerdap 1 HPP Đerdap 2	4,325
HPP Đerdap 1	4,325
HPP Đerdap 1 HPP Đerdap 2	4,325
HPP Đerdap 1 HPP Đerdap 2 Vlasina HPPs	4,325 1,422 201
HPP Đerdap 1 HPP Đerdap 2 Vlasina HPPs HPP Pirot	4,325 1,422 201 31
HPP Đerdap 1 HPP Đerdap 2 Vlasina HPPs HPP Pirot HPP Bajina Bašta + SPP Brana Lazići	4,325 1,422 201 31 1,352
HPP Đerdap 1 HPP Đerdap 2 Vlasina HPPs HPP Pirot HPP Bajina Bašta + SPP Brana Lazići PSHPP Bajina Bašta	4,325 1,422 201 31 1,352 626
HPP Đerdap 1 HPP Đerdap 2 Vlasina HPPs HPP Pirot HPP Bajina Bašta + SPP Brana Lazići PSHPP Bajina Bašta HPP Zvornik	4,325 1,422 201 31 1,352 626 448
HPP Đerdap 1 HPP Đerdap 2 Vlasina HPPs HPP Pirot HPP Bajina Bašta + SPP Brana Lazići PSHPP Bajina Bašta HPP Zvornik HPP Elektromorava	4,325 1,422 201 31 1,352 626 448 59
HPP Đerdap 1 HPP Đerdap 2 Vlasina HPPs HPP Pirot HPP Bajina Bašta + SPP Brana Lazići PSHPP Bajina Bašta HPP Zvornik HPP Elektromorava HPP Potpeć	4,325 1,422 201 31 1,352 626 448 59 186
HPP Đerdap 1 HPP Đerdap 2 Vlasina HPPs HPP Pirot HPP Bajina Bašta + SPP Brana Lazići PSHPP Bajina Bašta HPP Zvornik HPP Elektromorava HPP Potpeć HPP Bistrica and HPP Kokin Brod	4,325 1,422 201 31 1,352 626 448 59 186 269
HPP Đerdap 1 HPP Đerdap 2 Vlasina HPPs HPP Pirot HPP Bajina Bašta + SPP Brana Lazići PSHPP Bajina Bašta HPP Zvornik HPP Elektromorava HPP Potpeć HPP Bistrica and HPP Kokin Brod HPP Uvac	4,325 1,422 201 31 1,352 626 448 59 186 269 34
HPP Đerdap 1 HPP Đerdap 2 Vlasina HPPs HPP Pirot HPP Bajina Bašta + SPP Brana Lazići PSHPP Bajina Bašta HPP Zvornik HPP Elektromorava HPP Potpeć HPP Bistrica and HPP Kokin Brod HPP Uvac Mini HPPs	4,325 1,422 201 31 1,352 626 448 59 186 269 34 11

ELECTRICITY SUPPLY

SALES CHARACTERISTICS

Supply type	Number of metering points	Number of customers	Electricity (GWh)
GUARANTEED	3,602,413	3,417,469	14,637.30
LV I Level	11,754	10,884	232.71
CS	3,590,085	3,406,067	14,394.78
LV II Level	248,339	214,895	1,055.16
Households	3,341,746	3,191,172	13,339.62
PL	574	518	9.81
LAST RESORT	2,756	718	63.92
HV	-	-	-
MV and LV	2,756	718	63.92
COMMERCIAL	152,189	24,873	14,718.96
HV	37	33	2,622.89
MV and LV	130,295	24,708	11,673.32
PL	21,857	132	422.75
TOTAL	3,757,358	3,443,060	29,420.18
		CC	

LV - Low Voltage MV - Midlle Voltage HV - High Voltage CS - Consumer Spending

PL - Public Lighting

Power delivered to customers through the GreenEPS Contracts (100% from renewable sources)

1,644.52 GWh

PROSUMERS Number of metering points Number of customers Electricity (GWh)

	DIFFERENCI	
P	ower delivered by prosumer	5 1.23
Powe	er taken over from prosumer	s 9.09
694	668	

HOUSEHOLD CATEGORY

AVERAGE CONSUMPTION per month

NUMBER OF METERING POINTS <u>336</u> кwh 3,341,746

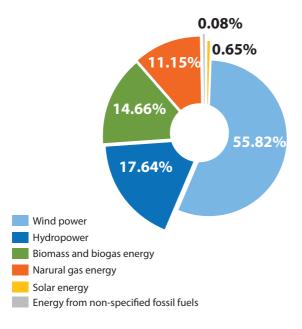
SUPPLY

RES FEED-IN TARIFF ELECTRICITY GENERATION

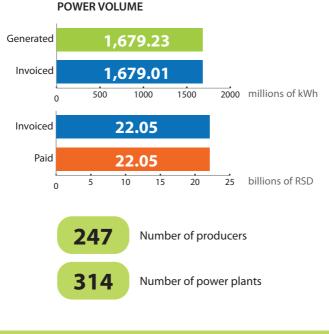
PRIMARY ELECTRICITY SOURCES	(MWh)
Solar energy	10,881.46
Wind power	937,282.91
Hydropower	296,290.48
Geothermal energy	0
Biomass and biogas energy	246,254.13
Energy from non-specified renewable energy sources	0
Hard coal energy	0
Lignite and bituminous coal energy	0
Natural gas energy	187,242.85
Energy from petroleum and petroleum products	0
Energy from non-specified fossil fuels	1,283.13
Nuclear power	0
TOTAL	1,679,234.96

Feed-in tariff electricity volumes

Structure of feed-in tariff electricity generation



PURCHASE OF ELECTRICITY FROM **RES** BY PRIVILEGED PRODUCERS



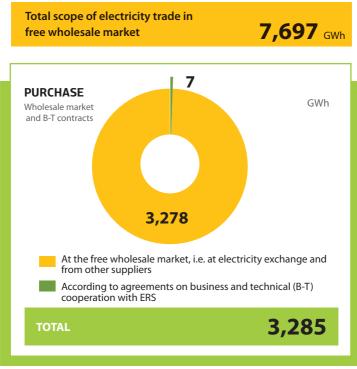
Fees for privileged electricity producers

0.801 RSD/ kWh

Collected and disbursed funds for incentives for privileged producers

INVOICED AND COLLECTED INCENTIVE FEES	Invoiced (excluding VAT, in b	Collected
Guaranteed supplier for end customers	8.51	8.34
Suppliers for end customers	9.39	9.20
Distribution / Transmission system operator for end customers	0.04	0.04
TOTAL	17.94	17.58

ELECTRICITY TRADE



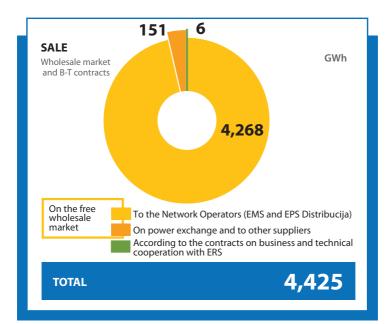
*ERS - Electric Power Industry of the Republic of Srpska

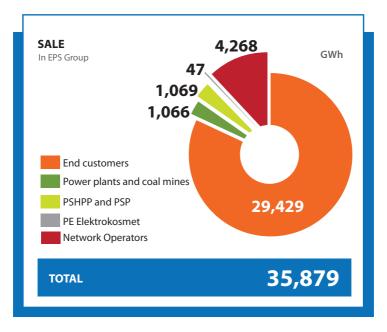
Cooperation with Electric Power Industry of the Republic of Srpska According to agreements on business and technical cooperation



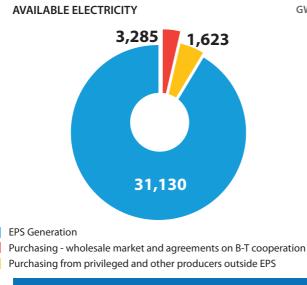
Total sale at SEEPEX amounted to 28 GWh, while total purchase amounted to 795 GWh. Sales via EPS Trgovanje at the markets in Hungary (HUPX), Croatia (CROPEX) and Slovenia (BSP Southpool) amounted to 32 GWh, while total purchase at those markets amounted to 232 GWh.

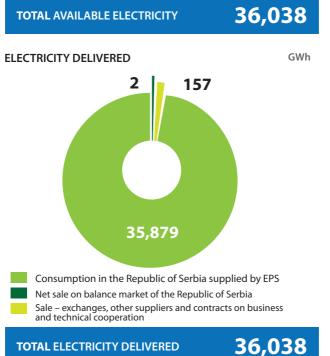




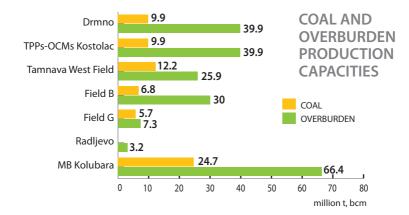


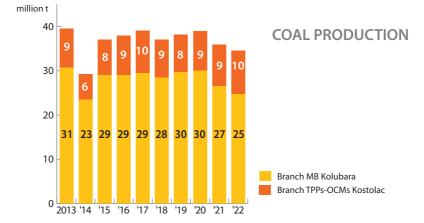
ENERGY PORTFOLIO REALIZATION BALANCE RESPONSIBLE PARTY **EPS**

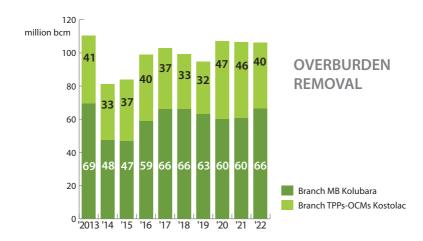


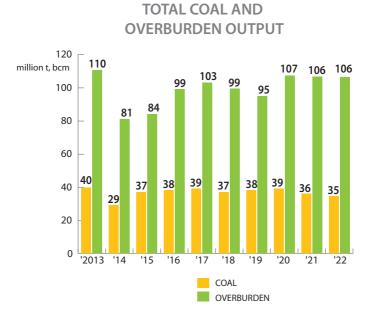


GWh









STRUCTURE OF SUPPLY OF THE PRODUCED COAL

(t)	MB Kolubara	TPPs-OCMs Kostolac	EPS
For TPPs	24,165,522	9,831,991	33,997,513
For drying	342,590	/	342,590
For industry	5,643	76,181	81,824
For heating plants	191,519	/	191,519
TOTAL	24,705,274	9,908,172	34,613,446

OVERBURDEN REMOVAL

(million t, bcm)	MB Kolubara	TPPs-OCMs Kostolac	EPS
TOTAL	66,441,155	39,848,821	106,289,976

COAL



