



EPS 2012

GENERATION CAPACITIES

GENERATION CAPACITIES net output capacity	7 1 2 4
Kosovo and Metohija not included	7,124 MW
Kosovo and Metohija included	8,359 мw*
ELECTRICITY GENERATION	24.700
Kosovo and Metohija not included	34,509 GWh
Kosovo and Metohija included	39,892 GWh
COAL PRODUCTION	
Kosovo and Metohija not included	37,513,241 t
OVERBURDEN REMOVAL	
Kosovo and Metohija not included	107,688,172 bcm
EPS GROSS CONSUMPTION	
Kosovo and Metohija not included	33,589 GWh
Kosovo and Metohija included	39,239 gwh
FINAL ELECTRICITY CONSUMPTION Kosovo and Metohija not included	
NUMBER OF CUSTOMERS Kosovo and Metohija not included Total	3,553,988
At high and middle voltage	4,218

POWER PLANT	Net output capacity MW
TPP Nikola Tesla A	1,502
TPP Nikola Tesla B	1,160
TPP Kolubara	245
TPP Morava	108
TPP Kostolac A	281
TPP Kostolac B	640
TPP Kosovo A*	617
TPP Kosovo B*	618
THERMAL Power Plants	5,171
CHP Novi Sad	208
CHP Zrenjanin	100
CHP Sremska Mitrovica	45
COMBINED Heat and Power Plants	353
HPP Đerdap 1	1,058
HPP Đerdap 2	270
Vlasinske HPPs	129
HPP Pirot	80
HPP Bajina Bašta	364
PSHPP Bajina Bašta	614
HPP Zvornik	96
HPP Elektromorava	13
HPP Potpeć	51
HPP Bistrica	102
HPP Kokin Brod	22
HPP Uvac	36
HYDRO Power Plants	2,835
EPS POWER PLANTS	8,359
EF3 POWER PLAINTS	0,339

At low voltage _

3,549,770

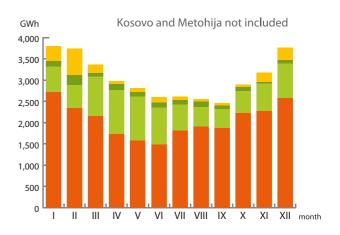
 $^{^{*}}$ As of June 1999, EPS does not operate its facilities on the territory of Kosovo and Metohija

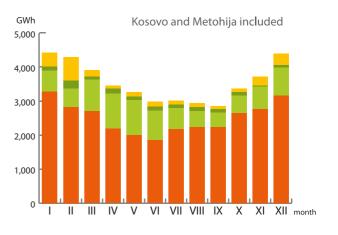
GENERATION AND AVAILABLE ENERGY

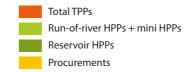
EPS ELECTRICITY GENERATION

POWER PLANT	GWh
TPP Nikola Tesla A	10,581
TPP Nikola Tesla B	6,725
TPP Kolubara	1,195
TPP Morava	651
TPP Kostolac A	2,090
TPP Kostolac B	3,033
TPP Kosovo A*	1,948
TPP Kosovo B*	3,435
THERMAL Power Plants	29,658
CHP Novi Sad	344
CHP Zrenjanin	42
CHP Sremska Mitrovica	4
COMBINED Heat and Power Plants	390
COMBINED Heat and Power Plants	390
COMBINED Heat and Power Plants	390
HPP Derdap 1	
	4,927 1,526
HPP Đerdap 1	4,927 1,526
HPP Đerdap 1 HPP Đerdap 2	4,927 1,526 276
HPP Đerdap 1 HPP Đerdap 2 Vlasinske HPPs	4,927 1,526 276
HPP Đerdap 1 HPP Đerdap 2 Vlasinske HPPs HPP Pirot	4,927 1,526 276 89 1,341
HPP Đerdap 1 HPP Đerdap 2 Vlasinske HPPs HPP Pirot HPP Bajina Bašta	4,927 1,526 276 89 1,341 628
HPP Đerdap 1 HPP Đerdap 2 Vlasinske HPPs HPP Pirot HPP Bajina Bašta PSHPP Bajina Bašta	4,927 1,526 276 89 1,341 628 426
HPP Đerdap 1 HPP Đerdap 2 Vlasinske HPPs HPP Pirot HPP Bajina Bašta PSHPP Bajina Bašta HPP Zvornik	4,927 1,526 276 89 1,341 628 426
HPP Đerdap 1 HPP Đerdap 2 Vlasinske HPPs HPP Pirot HPP Bajina Bašta PSHPP Bajina Bašta HPP Zvornik HPP Elektromorava	4,927 1,526 276 89 1,341 628 426 53
HPP Derdap 1 HPP Derdap 2 Vlasinske HPPs HPP Pirot HPP Bajina Bašta PSHPP Bajina Bašta HPP Zvornik HPP Elektromorava HPP Potpeć	4,927 1,526 276 89 1,341 628 426 53 177 279
HPP Đerdap 1 HPP Đerdap 2 Vlasinske HPPs HPP Pirot HPP Bajina Bašta PSHPP Bajina Bašta HPP Zvornik HPP Elektromorava HPP Potpeć HPP Bistrica	4,927 1,526 276 89
HPP Đerdap 1 HPP Đerdap 2 Vlasinske HPPs HPP Pirot HPP Bajina Bašta PSHPP Bajina Bašta HPP Zvornik HPP Elektromorava HPP Potpeć HPP Bistrica HPP Kokin Brod	4,927 1,526 276 89 1,341 628 426 53 177 279

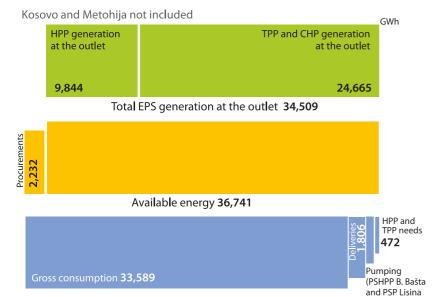
AVAILABLE ENERGY MONTHLY GENERATION AND PROCUREMENTS



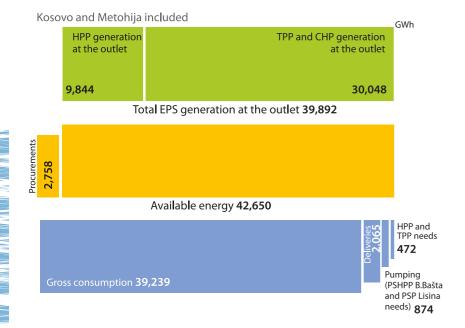




ACHIEVED ELECTRIC POWER BALANCE



needs) 874



MAXIMUM PEAKLOAD

Kosovo and Metohija not included

Year	Day	Hour	MW
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2012	February 8th	19	6,622

Kosovo and Metohija included

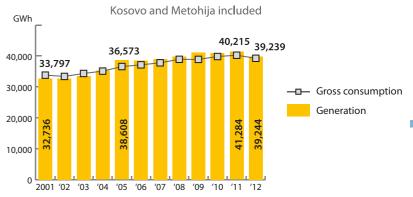
Year	Day	Hour	MW
2012	February 7th	19	7,565

GENERATION STRUCTURE AND GROSS CONSUMPTION

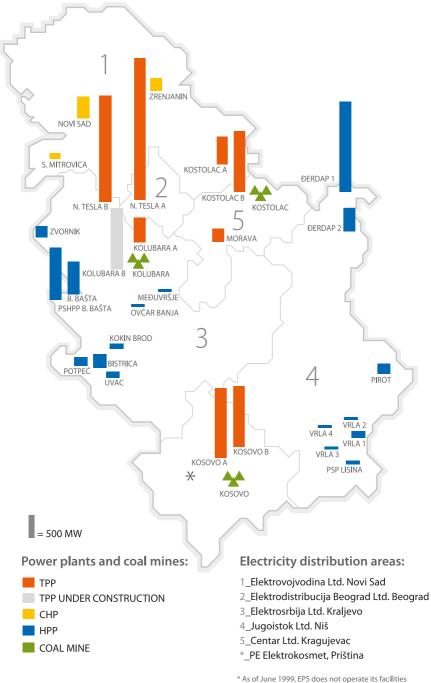
Kosovo and Metohija not included



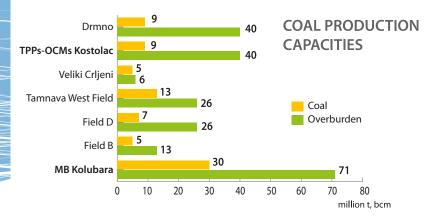
GENERATION AND GROSS CONSUMPTION

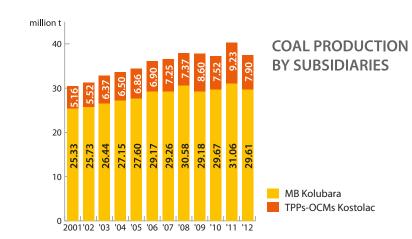


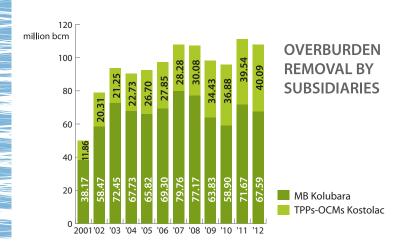
EPS INSTALLED CAPACITIES



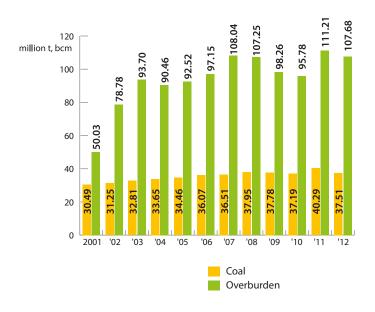
As of June 1999, EPS does not operate its facilities on the territory of Kosovo and Metohija







TOTAL COAL AND OVERBURDEN OUTPUT



STRUCTURE OF SUPPLY OF THE PRODUCED COAL

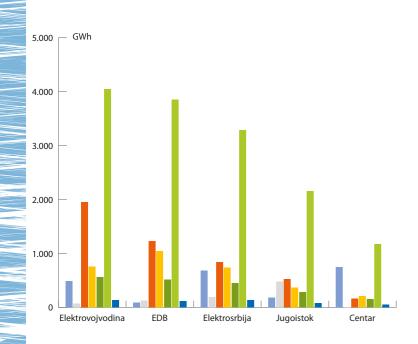
(t)	MB Kolubara	TPPs-OCMs Kostolac	EPS
For TPPs	27,945,477	7,677,150	35,622,627
For drying	968,669	/	968,669
For industry	472,494	227,146	699,640
For heating plants	222,305	/	222,305
TOTAL	29,608,945	7,904,296	37,513,241

ELECTRICITY SUPPLIED TO DISTRIBUTION SUBSIDIARIES

Distribution Subsidiary	Taken over from transmission and privileged produceres	
	GWh	%
Elektrovojvodina	9,039	27.87
Elektrodistribucija Beograd	8,115	25.03
Elektrosrbija	7,405	22.85
Jugoistok	4,994	15.40
Centar	2,870	8.85
TOTAL	32,423 100	

STRUCTURE OF ELECTRICITY SALES

BY SUBSIDIARIES AND VOLTAGE LEVELS



STRUCTURE OF ELECTRICITY SALES BY VOLTAGE LEVELS

Voltage Level / Category of Consumption	Electricity Supplied		Number of buyers/ measuring points
	GWh	%	
High Voltage - 110 kV	2,168	7.79	37
Midlle Voltage - 35 kV	867	3.13	162
Midlle Voltage - 10 (20) kV	4,699	16.88	4,019
Low Voltage (0.4 kV I Level)	3,120	11.21	45,336
Consumer Spending (0.4 kV II Level)	1,958	7.03	307,872
Consumer Spending – Households	14,517	52.14	3,172,932
Public Lighting	507	1.82	23,630
TOTAL	27,836	100	3,553,988

