





TECHNICAL REPORT

2021

EPS INSTALLED CAPACITIES ZRENJANIN NOVI SAD KOSTOLAC B3 S. MITROVICA KOSTOLAC A ĐERDAP 1 KOSTOLAC B N. TESLA A N. TESLA B KOSTOLAC ZVORNIK ĐERDAP 2 MORAVA KOLUBARA A KOLUBARA B KOLUBARA MEĐUVRŠJE B. BAŠTA PSHPP B. BAŠTA OVČAR BANJA KOKIN BROD BISTRICA POTPEC PIROT VRLA 1 KOSOVO B VRLA 3 KOSOVO A PSP LISINA \times KOSOVO = 500 MW Power plants and coal mines: Distribution areas: TPP 1_Novi Sad TPP UNDER CONSTRUCTION 2_Beograd === TPP potentially place 3_Kraljevo CHP 4_Niš 5_Kragujevac HPP * PE Elektrokosmet, Priština **COAL MINE**

^{*} As of June 1999, EPS does not operate its facilities on the territory of Kosovo and Metohija

EPS 2021

EPS 2021

Data related to capacities managed by Public Enterprise Electric Power Industry of Serbia

GENERATION CAPACITIES Net output capacity	7,391	MW
ELECTRICITY GENERATION	33,834	GWh
COAL PRODUCTION	35,933,752	t
OVERBURDEN REMOVAL	106,374,695	bcm
ELECTRICITY SALE	36,962	GWh
In EPS Group	31,239	GWh
Out of EPS Group	5,723	GWh
ELECTRICITY PURCHASE Out of EPS Group	1,422	GWh
NUMBER OF CUSTOMERS	2 422 002	
Total	3,423,882	
Guaranteed supply	3,397,139	
Last resort supply	2,802	
Commercial supply	23,941	

GENERATION CAPACITIES

POWER PLANT	Net output capacity MW
	. ,
TPP Nikola Tesla A	1,622
TPP Nikola Tesla B	1,220
TPP Kolubara	216
TPP Morava	108
TPP Kostolac A	281
TPP Kostolac B	632
THERMAL Power Plants	4,079
CHP Novi Sad	208
CHP Zrenjanin	75
CHP Sremska Mitrovica	14
COMBINED Heat and Power Plants	297
HPP Đerdap 1	1,126
HPP Đerdap 2	270
Vlasina HPPs	129
HPP Pirot	80
HPP Bajina Bašta	420
PSHPP Bajina Bašta	614
HPP Zvornik	126
HPP Elektromorava	18
HPP Potpeć	51
HPP Bistrica and HPP Kokin Brod	124
HPP Uvac	36
Mini HPPs	21
HYDRO Power Plants	3,015
EPS POWER PLANTS	7,391

ELECTRICITY GENERATION

POWER PLANT	GWh
I	0.755
TPP Nikola Tesla A	8,755
TPP Nikola Tesla B	5,563
TPP Kolubara	681
TPP Morava	311
TPP Kostolac A	1,907
TPP Kostolac B	4,320
THERMAL Power Plants	21,537
CHP Novi Sad	630
CHP Zrenjanin	0
CHP Sremska Mitrovica	0
COMBINED Heat and Power Plants	630
1100 0 1 4	
1100 0 1 4	
HPP Đerdap 1	5,379
HPP Đerdap 2	5,379 1,598
·	
HPP Đerdap 2	1,598
HPP Đerdap 2 Vlasina HPPs	1,598 441
HPP Đerdap 2 Vlasina HPPs HPP Pirot	1,598 441 156
HPP Đerdap 2 Vlasina HPPs HPP Pirot HPP Bajina Bašta + SPP Brana Lazići	1,598 441 156 1,859
HPP Đerdap 2 Vlasina HPPs HPP Pirot HPP Bajina Bašta + SPP Brana Lazići PSHPP Bajina Bašta	1,598 441 156 1,859 699
HPP Đerdap 2 Vlasina HPPs HPP Pirot HPP Bajina Bašta + SPP Brana Lazići PSHPP Bajina Bašta HPP Zvornik	1,598 441 156 1,859 699 593
HPP Đerdap 2 Vlasina HPPs HPP Pirot HPP Bajina Bašta + SPP Brana Lazići PSHPP Bajina Bašta HPP Zvornik HPP Elektromorava	1,598 441 156 1,859 699 593 64
HPP Đerdap 2 Vlasina HPPs HPP Pirot HPP Bajina Bašta + SPP Brana Lazići PSHPP Bajina Bašta HPP Zvornik HPP Elektromorava HPP Potpeć	1,598 441 156 1,859 699 593 64 226
HPP Đerdap 2 Vlasina HPPs HPP Pirot HPP Bajina Bašta + SPP Brana Lazići PSHPP Bajina Bašta HPP Zvornik HPP Elektromorava HPP Potpeć HPP Bistrica and HPP Kokin Brod	1,598 441 156 1,859 699 593 64 226 560

ELECTRICITY SUPPLY

SALES CHARACTERISTICS			
Supply type	Number of metering points	Number of customers	Electricity (GWh)
GUARANTEED	3,581,119	3,397,139	15,202.88
LV I Level	12,924	11,765	261.45
CS	3,567,293	3,384,712	14,929.90
LV II Level	251,853	212,202	1,077.96
Households	3,315,440	3,172,510	13,851.94
PL	902	662	11.53
LAST RESORT	14,802	2,802	215.90
HV	4	4	14.80
MV and LV	14,798	2,798	201.10
COMMERCIAL	152,932	23,941	13,698.07
HV	39	36	2,322.04
MV and LV	130,527	23,603	10,915.10
PL	22,366	302	460.93
TOTAL	3,748,853	3,423,882	29,116.85

LV - Low Voltage

MV - Midlle Voltage

HV - High Voltage

CS - Consumer Spending

PL - Public Lighting

HOUSEHOLD CATEGORY

AVERAGE CONSUMPTION

per month

NUMBER OF METERING POINTS 351 kWh

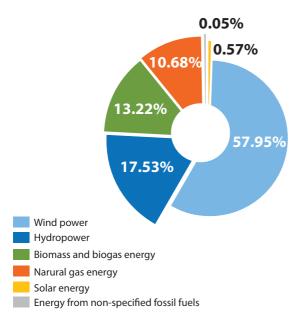
3,315,440

RES FEED-IN TARIFF ELECTRICITY GENERATION

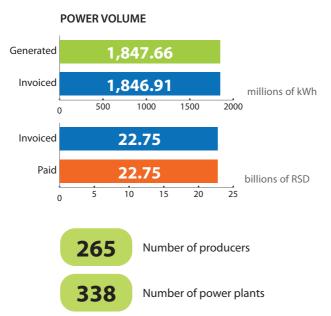
Feed-in tariff electricity volumes

PRIMARY ELECTRICITY SOURCES	(MWh)
Solar energy	10,494.02
Wind power	1,070,730.61
Hydropower	323,941.17
Geothermal energy	0
Biomass and biogas energy	244,142.56
Energy from non-specified renewable energy sources	0
Hard coal energy	0
Lignite and bituminous coal energy	0
Natural gas energy	197,335.82
Energy from petroleum and petroleum products	0
Energy from non-specified fossil fuels	1,013.56
Nuclear power	0
TOTAL	1,847,657.74

Structure of feed-in tariff electricity generation



PURCHASE OF ELECTRICITY FROM RES BY PRIVILEGED PRODUCERS



Fees for privileged electricity producers

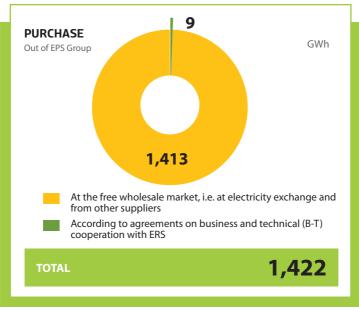
0.437 RSD/ kWh

Collected and disbursed funds for incentives for privileged producers

INVOICED AND COLLECTED INCENTIVE FEES	Фактурисано (без ПДВ, у милија	Прикупљено рдама динара)
Guaranteed supplier for end customers	6.63	6.50
Suppliers for end customers	6.84	6.70
Distribution / Transmission system operator for end customers	0.05	0.05
TOTAL	13.52	13.25

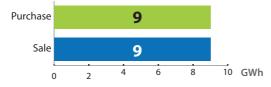
ELECTRICITY TRADE

Total scope of electricity trade in free wholesale market 7,127 GWh



*ERS - Electric Power Industry of the Republic of Srpska

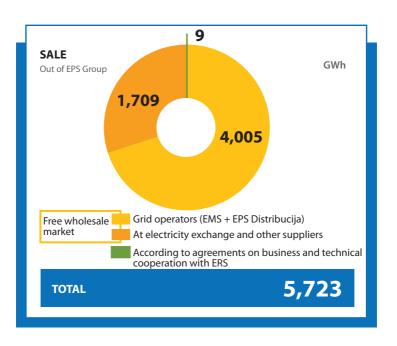
Cooperation with Electric Power Industry of the Republic of Srpska According to agreements on business and technical cooperation

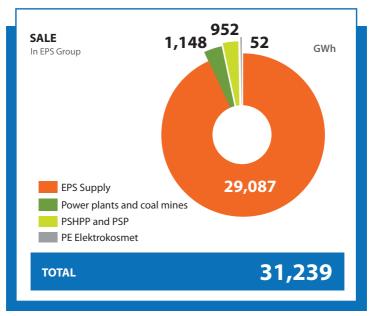




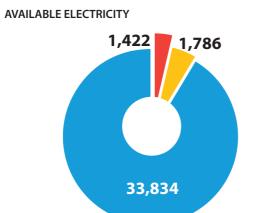


Total sale at SEEPEX amounted to 420 GWh, while total purchase amounted to 148 GWh. Sales via EPS Trgovanje at the markets in Hungary (HUPX), Croatia (CROPEX) and Slovenia (BSP Southpool) amounted to 654 GWh, while total purchase at those markets amounted to 59 GWh.





ENERGY PORTFOLIO REALIZATION BALANCE RESPONSIBLE PARTY **PE EPS**



PE EPS Generation

Purchasing outside EPS Group - wholesale market and agreements on B-T cooperation

Purchasing from privileged and other producers outside EPS Group

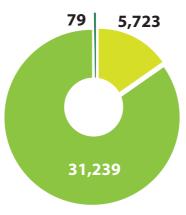
TOTAL AVAILABLE ELECTRICITY

37,041



GWh

GWh



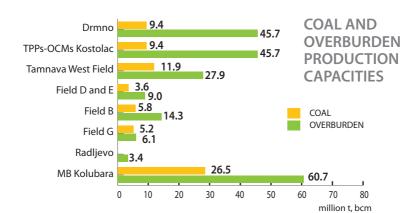
Sale within EPS Group

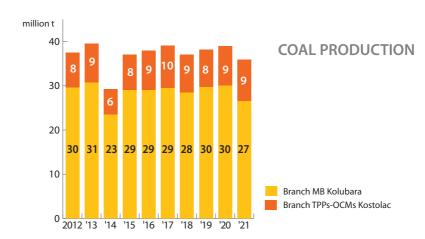
Sale on the Serbian balance market

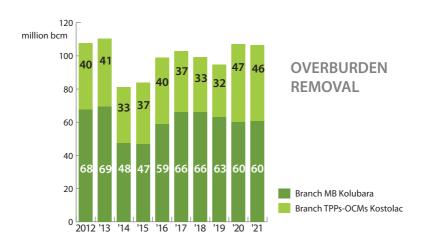
Sale outside EPS Group - wholesale market and agreements on B-T cooperation

TOTAL ELECTRICITY DELIVERED

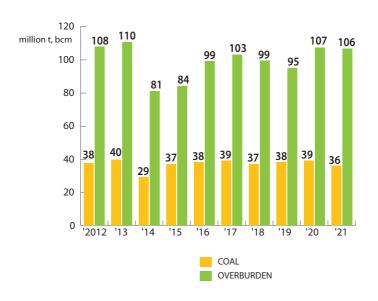
37,041







TOTAL COAL AND OVERBURDEN OUTPUT



STRUCTURE OF SUPPLY OF THE PRODUCED COAL

(t)	MB Kolubara	TPPs-OCMs Kostolac	EPS
For TPPs	25,637,338	9,176,386	34,813,724
For drying	554,679	/	554,679
For industry	109,029	217,053	326,082
For heating plants	239,267	/	239,267
TOTAL	26,540,313	9,393,439	35,933,752

OVERBURDEN TOTAL 106,374,695

TRIC POWER INDUSTRY OF SERBIA



